

PUBLIC SAFETY COMMITTEE REPORT relative to the grant application and award for the Fiscal Year 2020 Edward Byrne Memorial Justice Assistance Grant Program (FY20 JAGP) in the amount of \$2,306,740 for the period effective from October 1, 2019 through September 30, 2023.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Retroactively accept the FY20 JAGP in the amount of \$2,306,740 for the period effective October 1, 2019 through September 30, 2023.
  - b. Negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
  - c. Execute a Subrecipient Agreement between the City and the County of Los Angeles (County) for the FY20 JAGP for up to 45 months, for a total not to exceed \$1,038,033, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a sole source Professional Services Agreement with Justice & Security Strategies, Inc. for a term of three years within the applicable grant performance period, for a sum not to exceed \$38,061.21, to provide the requisite technical assistance in the National Incident Based Response System implementation, subject to City contract requirements, and the approval of the City Attorney as to form.
  - e. Negotiate and execute a contract between the City and the County for the Community Law Enforcement and Recovery (CLEAR) Program for a term of up to 12 months, and for a total amount not to exceed \$589,992.97, subject to the approval of the City Attorney as to form, and upon submission of invoices and approval by the Mayor, or designee, of such invoices for FY20 JAGP related expenditures:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46V216	District Attorney	\$369,992.97
46V216	Probation Department	<u>220,000.00</u>
	Total:	\$589,992.97

2. APPROVE the FY20 JAGP budget and authorize the Mayor’s Office of Public Safety to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding between the City and the County for the FY20 JAGP for the period of October 1, 2019 through September 30, 2023, for a total not to exceed \$2,306,740; and, AUTHORIZE the Mayor, or designee, to execute the Memorandum of Understanding, subject to the approval of the City Attorney as to form.
4. AUTHORIZE the Controller to:
  - a. Create a new interest-bearing Fund titled “FY20 Justice Assistance Grant Fund”; establish a receivable in this new Fund in the amount of \$2,306,740; expend funds upon presentation of proper documentation from the Mayor; and, create new Appropriation Accounts within the new Fund No. XXX/46, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
46V216	CLEAR Contractual Services	\$589,992.97
46V912	City Attorney Grant Allocation	309,923.00
46V146	Mayor	234,595.57
46V299	Related Costs	95,134.25
46V210	Mayor's Office and Administrative	1,000.00
46V668	Partner Jurisdiction	1,038,033.00
46V970	LAPD Grant Allocation	<u>38,061.21</u>
	Total:	\$2,306,740.00

- b. Expend funds upon presentation of proper demands from the Mayor.
  - c. Transfer up to \$234,595.57 from FY20 Justice Assistance Grant Fund No. XXX/46, Account No. 46V146 to the Mayor's General Fund No. 100/46, Account No. 001020, Grant Reimbursed, for reimbursement of grant-funded personnel salaries.
  - d. Transfer up to \$95,134.25 from FY20 Justice Assistance Grant Fund No. XXX/46, Account No. 46V299 to the Mayor's General Fund No. 100/46, Revenue Source Code No. 5346, Related Cost Reimbursements for Grants, for reimbursement of grant-funded fringe benefits.
5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the approval of the recommendations in this report will provide \$2,306,740 to the City and the County for the implementation of the FY20 JAGP. As established through a joint spending plan, the City's allocation is approximately \$1,268,707, whereas \$1,038,033 will be provided to the County. Of the City's share, costs will be distributed as follows: \$899,916 to CLEAR Program personnel; \$330,730 to the Mayor for grant management, administration, and fringe benefits expenses; and, \$38,061 to the Los Angeles Police Department to meet State and Federal crime-reporting requirements. Of the \$899,916 for the CLEAR Program, \$589,993 will be appropriated for County staff, and about \$309,923 will partially fund nine Deputy City Attorney positions in the City Attorney's Office. The City Attorney's Office will be required to absorb any unfunded salary obligations with available funds in the 2021-22 City Budget. There is no match requirement associated with this grant.

Financial Policies Statement: The CAO reports that the above recommendations comply with the City Financial Policies.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 2, 2022, your Public Safety Committee considered a CAO report and Communication from the Mayor relative to the grant application and award for the FY20 JAGP in the amount of \$2,306,740 for the period effective from October 1, 2019 through September 30, 2023.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations in the CAO report and Communication from the Mayor, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	YES
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 2/2/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**